

Use of CDBG Funds by the STATE of KANSAS FROM 07/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$146,004.00	1.12%
04	AC	Clearance and Demolition	\$186,203.00	1.43%
Subtotal for: ACQUISITION			\$332,207.00	2.55%
21A	AP	General Program Administration	\$789,130.86	6.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$789,130.86	6.05%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,286.00	0.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,963,413.00	15.05%
18C	ED	Micro-Enterprise Assistance	\$267,589.00	2.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,256,288.00	17.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,035,088.00	7.93%
Subtotal for: HOUSING			\$1,035,088.00	7.93%
03	PI	Public Facilities and Improvements (General)	\$520,065.00	3.99%
03A	PI	Senior Centers	\$236,086.00	1.81%
03B	PI	Centers for the Disabled/Handicapped	\$77,623.00	0.59%
03E	PI	Neighborhood Facilities	\$429,610.00	3.29%
03I	PI	Flood and Drainage Facilities	\$75,602.00	0.58%
03J	PI	Water/Sewer Improvements	\$4,944,493.00	37.90%
03K	PI	Street Improvements	\$1,473,838.97	11.30%
03L	PI	Sidewalks	\$158,085.00	1.21%
03O	PI	Fire Stations/Equipment	\$377,302.00	2.89%
03P	PI	Health Facilities	\$256,465.00	1.97%
16B	PI	Non-Residential Historic Preservation	\$31,017.00	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,580,186.97	65.76%
19H	OT	State CDBG Technical Assistance to Grantees	\$54,666.19	0.42%
Subtotal for: OTHER			\$54,666.19	0.42%
Total Disbursements			\$13,047,567.02	100%